State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: June 20, 2025
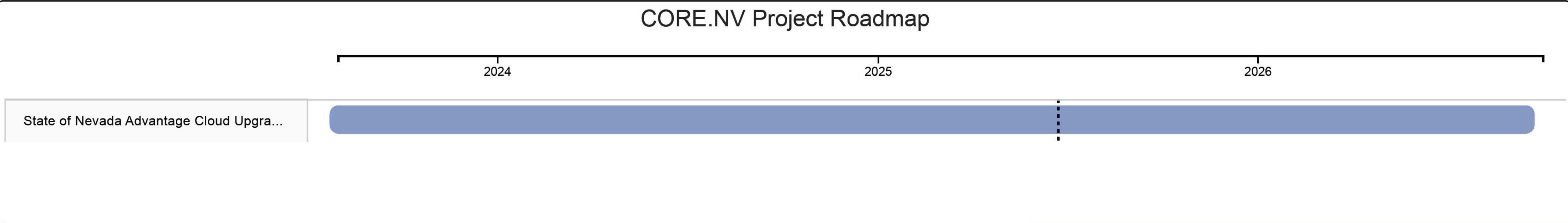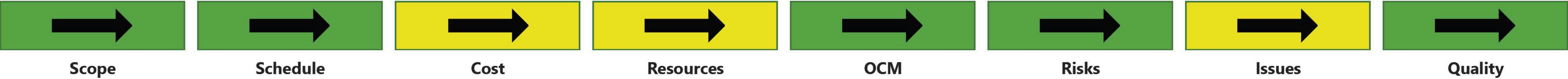
Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Week Ending: June 20, 2025

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
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CORE.NV Project Roadmap

	2024	2025	2026

State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

No Milestones are Ending this Period

Project Status Review

During this reporting period, some pressing issues were escalated to the Executive Committee for their visibility into potential schedule blockers and for their input as to potential resolution. Change Request 022 (CR022) which represents the Phase 2 Business Transformation of the Core.NV Project was approved by the Change Control Committee (CCC) and was then presented to the Executive Committee (EC) for their review and approval. CR022 was unanimously approved by the EC. Interface, report, and data warehouse work continued in preparation for the July 1, 2025/Fiscal Year 2026 rollout of Chart of Accounts changes as well as Budget Structure 80 and SEFA reports. NDOT work continues at a brisk pace as teams are working under the assumption that NDOT's go live date will be brought forward from January 1, 2026 to October 20, 2025, to coincide with the HRM and Payroll implementations.

FIN Status Review

FIN

Accomplishments:
Continued support for NDOT UAT Round 2, including Agreement, Budget, and AR testing.
Provided beta testing and hands-on assistance with test sets as issues arose.
Participated in daily check-ins and supported UAT office hours.
Received NDOT approval on AR Forms and completed NDOT data load for Mock 2. Initiated workflow documentation to help NDOT plan for go-live.
Participated in SCO/STO daily check-ins and various project-related meetings. Also facilitated Budget Override discussions with STO and Security Team. Assisted SCO with NYTI run in production.
Attended FHWA Checklist Review and related meetings with OPM FIN. Reviewed FHWA meeting minutes, system requirements checklist, and began drafting timeline/milestones.
Assisted SCO with NYTI run in production.
Continued collaboration on Production Fixed Assets cleanup (10,000 of 16,000 assets ready for upload).
Pulled vendor addresses for prior year MD conversion.
AR testing nearly complete; Cost Accounting halfway through test set; Budget requires 6 more test sets; Agreements halfway tested with one test set nearly complete.

Risks / Concerns / Blockers:
Key team member unavailable, delaying decisions on reports and MD Conversion needed for July 1 close.
Awaiting budget file from GFO, which is critical for completing FY 2026 budget load testing and NDOT's 1400 Budget Structure 80, Level 2 lines.
Risk of not meeting 7/1 deadline for legacy fixed asset cleanup; additional 1,500 assets submitted, totaling 10,000 ready for upload.

Upcoming Activities:
Prepare for CoreNV Project Team Talk.
Finalize Chart of Accounts (CoA) crosswalk changes.
Continue development of NDOT workflow documentation for upcoming meeting.
Follow up with OPM FIN, NDOT, and CGI on FHWA checklist communication strategy.
Ongoing support for NDOT UAT and testing completion across modules.
Resume SEFA-related activities upon team member's return.

HRM

Accomplished:
Interface frequency and structure meetings held
Interface development - issue resolution
Comm to stakeholders for Interface Demos
Reports review for Payroll needs
Interface Backlog and Sprint Reviews
Update Interfaces Requirements to align with Stakeholders and Developers

Planned:
Go live review - Creation of Check list
Set up regular check in for go live Participants
Review and confirm impact of COA
Continue with Reports development
Continue with Interface development
Hold demo for those interfaces ready

Risk:
Test environment for Interfaces

TECH

Project Management:
- Met with OCM to start drafting Comms for Mock 3
- Conducted project offboarding for ITF developer

INTERFACES :
- Completed and reviewed first iteration of CORE.NV_interfaces
- Completed analysis/req for ITF156 (HRM–NEATS)
- Completed analysis/req for ITF144 (DETR>NUI)
- Completed dev on the 5 NDOT COA change; submitted for testing in MA1
- Continued ITF hardening for FIN PROD
- Continued NVADV_EventTracker updates for PROD

REPORTS:
- Held working sessions with CGI on Trial Balance to resolve issues in the Production Report
- Continued analysis for HRM reports as MA1 not available for dev
- Continued onboarding new ITP3

DATA WAREHOUSE & DATA CONVERSION:
- Continued DAWN COA refactoring
- Continued HRDW Code review and testing
- Continued support for Mock 2 conversions
- Continued development and review for automation and validation KTR scripts for NDOT

RISKS / CONCERNS / BLOCKERS:
- HRM Payroll PEBP ITF199: CGI determining where contribution data resides in Adv4x
- Working on plan to provide training on Adv4x to both NDOT and SCO resources post Mock 2
- Inability to have multiple concurrent DB connections in SH3 and SH5 are blocking some dev work. Awaiting ETA from CGI on the fix.
- Finalization of open FIN reports incidents and ITF243 is blocked by dependency of a single SCO resource's capacity to do validation; escalated to OPM leadership for mitigation plan
- Blocked from moving forward on PEBS contribution information until Adv4x source identified.

UPCOMING WORK ACTIVITIES:
- NDOT July 1 COA interface agency validation
- SCO validation of ITF243 to enable SEFA/ACFR reporting
- Reports 432, 433, 434, 435, 421
- HRM DETR, PEBP, NDOT Interfaces
- Complete NVADV_EventTracker
- NDOT report training

OCM Status Review

OCM

OCM Activities:

1. NDOT COA July 1st release – Comm and Crosswalk Job Aid released on the 16th. On 6/18, NDOT discovered the budget # was incorrect on the comm. OCM team then corrected it and is awaiting validation and approval to send corrected comm out.
2. HRM Change Agent Network (CAN) – new approach for June to allow agencies to get through FY close activities and to wait until the EC approvals the P2 roadmap and NDOT go-Live date.
3. CAN program team will conduct Pulse Check-Ins with each CAN agency to ensure they have the ongoing support from us until next CAN meeting and next round of Staff Level Coffee Talks. Comm sent to members on Wed, pulse check-ins start today.
4. Quarterly Leadership Meeting – planning in progress. Rescheduled to July 10th to allow all agency leadership to get through FY close activities and to wait until the EC approvals the P2 roadmap and NDOT go-Live date.
5. Training Metrics –OCM team analysts gathered all EUT course training and Practice Lab attendance data, analyzed all week then presented to the PMO leadership, OCM and Training leads and the State TTT forum. Metrics were all positive.
6. SharePoint Maintenance – monthly maintenance all week, ending today.
7. BOVR Job Aid/Communications – Development of the BOVR Job Aid/Communications is on hold. PMO leadership decided to pause the process to validate and refine workflows with SCO and OPM, as further functional review is needed.

Upcoming Activities:
• HRM CAN Pulse Check-Ins – ongoing thru mid-July
• SharePoint Maintenance – ongoing thru the end of week
• NDOT Change Agent approach – In development
• Quarterly Mtg slide deck finalization

Training Status Review

Training

Accomplishments:
- HRM final ILT course & Practice Labs completed:
- June 9-16 Practice Labs: 84 attendees
- Final numbers
- ILT courses: 352 unique end-users, 509 seats filled
- Practice Labs: 122 seats filled
- Communication: General Navigation requirement Communication
- Training Aids completed: HRM Workflow and Designating a Beneficiary
- Trainer Forum #14: Review Training Data Metrics; 19 Attendees (includes OPM & CGI)

Ongoing (not blockers):
- Co-working with DHRM: Training Aids; Go Live Groundwork (JIT system/new business process practice)
- Co-working with NDOT: Firming up NDOT training needs; ILT content and identified end-users for each course

Upcoming:
- HRM Phase 1B Training Aids/Crosswalks: HRM Event Types (back with training), Multiple Personnel Action Codes (1st review), Updating a Title (1st review), Employee Leave Changes (1st review)
- Phase 1B/1C Training Schedule: Revised go-live strategy and implementation; NDOT training schedule &room reservations
- Supporting DHRM with ILT course recordings for NVeLearn: Position Control (DHRM review)

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-11061	Delayed NDOT Go Live Payroll Implications	███████	06/30/25	P0 - Very High	Open - In Progress
CORENV-12931	Identification of Gold table changes	███████		P2 - Medium	Open - In Progress
CORENV-12935	Determine how non-Adv4 users access NEOGOV	███████		P2 - Medium	Open - In Progress
CORENV-12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.	███████		P2 - Medium	Open - In Progress
CORENV-12945	Parallel Payroll 4 Dependencies on HRM Interfaces	███████		P2 - Medium	Open - In Progress
CORENV-12946	PP4 and Mock 3 COA and FY end changes must be included in the Mock 3 extract	███████		P2 - Medium	Open - In Progress
CORENV-12952	Support for NDOT-owned OCM for Adv4 COA	███████		P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times	███████		P2 - Medium	Open - In Progress
CORENV-13292	Development of Reports Directly in Production Environment	███████	06/27/25	P2 - Medium	Open - In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.	███████		P1 - High	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	███████		P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	███████		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10024	Reports: Schedule & Resource capacity does not allow time to test/validate SCO FIN Reports (deferred from P1A) due in July	███████		P2 - Medium	Open - In Progress

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
Confirm upload of ROAM items into Jira from PI8 Planning activities	███████	06/03/25	

Assigned This Week

Description	Owner	Due Date	Comments
Confirm upload of ROAM items into Jira from PI8 Planning activities	███████	06/03/25	

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

CORE.NV

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.